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**Key Indicator – 4.1 Physical Facilities**

**4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)**

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<b>Sr. No.</b>	<b>Description</b>	<b>Link of Document</b>
<b>A.</b>	<b>Total Budget</b>	<a href="#"><u>LINK</u></a>
<b>B.</b>	<b>Budget allocated for infrastructure augmentation excluding salary.</b>	<a href="#"><u>LINK</u></a>
<b>C.</b>	<b>Expenditure for infrastructure augmentation.</b>	<a href="#"><u>LINK</u></a>